

93-162 WORKPAPERS

DC POWER INSTALLATION FUNCTION
Recurring

RATE ELEMENT NAME: Central Office Floor Space per 100 Square Feet - Partitioned

CENTRAL OFFICE:		SNVA01	234 Carrol St., Sunnyvale	
Account Number		223210	SOURCE	
Account Description		Digital Ckt		
Costs Factors				
1 Net Plant		0.0000	Not applicable	
2 FCC RIT		0.0000	Not applicable	
3 St/Fed Tax as a % of RIT		28.35%	Not applicable	
4 Cost of Money		0.0000	Ln 1 * Ln 2 * (1 - Ln 3)	
5 St/Fed Tax		0.0000	Ln 1 * Ln 2 * Ln 3	
6 Depreciation		0.0000	Not Applicable	
7 Repair & Maintenance		0.0143	1992 Company Study	
8 Administration		0.0659	1992 Company Study	
9 Overhead		0.0287	1992 Company Study	
CO-SPECIFIC COSTS:				
(Per Collocator)				
10 Current Investment per Collocator *		\$2,501.84	See Pgs 67 thru 118	
11 Equivalent Book Inv per Collocator *		\$1,996.68	For each C.O.	
Annual Cost				
12 Cost of Money		\$0.00	Ln 4 * Ln 10	
13 State & Federal Taxes		\$0.00	Ln 5 * Ln 10	
14 Depreciation		\$0.00	Ln 6 * Ln 10	
15 Repair & Maintenance		\$28.55	Ln 7 * Ln 11	
16 Administration		\$131.58	Ln 8 * Ln 11	
17	Total of Direct Costs	\$160.13	Sum(Ln 12...Ln16)	
18 Monthly Direct Cost		\$13.34	Ln 17 / 12	
19 Annual Overhead		\$57.30	Ln 9 * Ln 11	
20 Annual Full Cost		\$217.44	Ln 17 + Ln 19	
21 Monthly Fully Assigned Cost (Illustrative Rate)		\$18.12	Ln 20 / 12	

* Lines 10 and 11 are investment surrogates which are used to generate appropriate maintenance, administration, and overhead expenses. The amounts are not booked as investment, but rather, are treated as contributed capital according to FCC rules.

93-162 WORKPAPERS

DC POWER INSTALLATION FUNCTION
Recurring

RATE ELEMENT NAME: Central Office Floor Space per 100 Square Feet - Partitioned

CENTRAL OFFICE:		SNVA11	1140 Mathilda Ave., Sunnyvale	
Account Number		223210	SOURCE	
Account Description		Digital Ckt		
Costs Factors				
1 Net Plant		0.0000	Not applicable	
2 FCC RIT		0.0000	Not applicable	
3 St/Fed Tax as a % of RIT		28.35%	Not applicable	
4 Cost of Money		0.0000	Ln 1 * Ln 2 * (1 - Ln 3)	
5 St/Fed Tax		0.0000	Ln 1 * Ln 2 * Ln 3	
6 Depreciation		0.0000	Not Applicable	
7 Repair & Maintenance		0.0143	1992 Company Study	
8 Administration		0.0659	1992 Company Study	
9 Overhead		0.0287	1992 Company Study	
CO-SPECIFIC COSTS:				
(Per Collocator)				
10 Current Investment per Collocator *		\$1,829.96	See Pgs 67 thru 118	
11 Equivalent Book Inv per Collocator *		\$1,460.46	For each C.O.	
Annual Cost				
12 Cost of Money		\$0.00	Ln 4 * Ln 10	
13 State & Federal Taxes		\$0.00	Ln 5 * Ln 10	
14 Depreciation		\$0.00	Ln 6 * Ln 10	
15 Repair & Maintenance		\$20.88	Ln 7 * Ln 11	
16 Administration		\$96.24	Ln 8 * Ln 11	
17	Total of Direct Costs	\$117.13	Sum(Ln 12...Ln16)	
18 Monthly Direct Cost		\$9.76	Ln 17 / 12	
19 Annual Overhead		\$41.92	Ln 9 * Ln 11	
20 Annual Full Cost		\$159.04	Ln 17 + Ln 19	
21 Monthly Fully Assigned Cost (Illustrative Rate)		\$13.25	Ln 20 / 12	

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93-162 WORKPAPERS

DC POWER INSTALLATION FUNCTION
Recurring

RATE ELEMENT NAME: Central Office Floor Space per 100 Square Feet - Partitioned

CENTRAL OFFICE:		SKTN01	345 N. San Joaquin, Stockton
Account Number	223210	SOURCE	
Account Description	Digital Ckt		
Costs Factors			
1 Net Plant	0.0000	Not applicable	
2 FCC RIT	0.0000	Not applicable	
3 St/Fed Tax as a % of RIT	28.35%	Not applicable	
4 Cost of Money	0.0000	Ln 1 * Ln 2 * (1 - Ln 3)	
5 St/Fed Tax	0.0000	Ln 1 * Ln 2 * Ln 3	
6 Depreciation	0.0000	Not Applicable	
7 Repair & Maintenance	0.0143	1992 Company Study	
8 Administration	0.0659	1992 Company Study	
9 Overhead	0.0287	1992 Company Study	
CO-SPECIFIC COSTS:			
(Per Collocator)			
10 Current Investment per Collocator *	\$2,742.99	See Pgs 67 thru 118	
11 Equivalent Book Inv per Collocator *	\$2,189.13	For each C.O.	
Annual Cost			
12 Cost of Money	\$0.00	Ln 4 * Ln 10	
13 State & Federal Taxes	\$0.00	Ln 5 * Ln 10	
14 Depreciation	\$0.00	Ln 6 * Ln 10	
15 Repair & Maintenance	\$31.30	Ln 7 * Ln 11	
16 Administration	\$144.26	Ln 8 * Ln 11	
17 Total of Direct Costs	\$175.57	Sum(Ln 12...Ln16)	
18 Monthly Direct Cost	\$14.63	Ln 17 / 12	
19 Annual Overhead	\$62.83	Ln 9 * Ln 11	
20 Annual Full Cost	\$238.40	Ln 17 + Ln 19	
21 Monthly Fully Assigned Cost (Illustrative Rate)	\$19.87	Ln 20 / 12	

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93-162 WORKPAPERS

DC POWER INSTALLATION FUNCTION
Recurring

RATE ELEMENT NAME: Central Office Floor Space per 100 Square Feet - Partitioned

CENTRAL OFFICE:			VNNY02	6803 Cedros, Van Nuys
Account Number	223210	SOURCE		
Account Description	Digital Ckt			
Costs Factors				
1 Net Plant	0.0000	Not applicable		
2 FCC RIT	0.0000	Not applicable		
3 St/Fed Tax as a % of RIT	28.35%	Not applicable		
4 Cost of Money	0.0000	Ln 1 * Ln 2 * (1 - Ln 3)		
5 St/Fed Tax	0.0000	Ln 1 * Ln 2 * Ln 3		
6 Depreciation	0.0000	Not Applicable		
7 Repair & Maintenance	0.0143	1992 Company Study		
8 Administration	0.0659	1992 Company Study		
9 Overhead	0.0287	1992 Company Study		
CO-SPECIFIC COSTS:				
(Per Collocator)				
10 Current Investment per Collocator *	\$1,347.66	See Pgs 67 thru 118		
11 Equivalent Book Inv per Collocator *	\$1,075.55	For each C.O.		
Annual Cost				
12 Cost of Money	\$0.00	Ln 4 * Ln 10		
13 State & Federal Taxes	\$0.00	Ln 5 * Ln 10		
14 Depreciation	\$0.00	Ln 6 * Ln 10		
15 Repair & Maintenance	\$15.38	Ln 7 * Ln 11		
16 Administration	\$70.88	Ln 8 * Ln 11		
17 Total of Direct Costs	\$86.26	Sum(Ln 12...Ln16)		
18 Monthly Direct Cost	\$7.19	Ln 17 / 12		
19 Annual Overhead	\$30.87	Ln 9 * Ln 11		
20 Annual Full Cost	\$117.13	Ln 17 + Ln 19		
21 Monthly Fully Assigned Cost (Illustrative Rate)	\$9.76	Ln 20 / 12		

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93-162 WORKPAPERS

DC POWER INSTALLATION FUNCTION
Recurring

RATE ELEMENT NAME: Central Office Floor Space per 100 Square Feet - Partitioned

CENTRAL OFFICE:		WLAN01	2010 Century Park East, Century City	
Account Number		223210	SOURCE	
Account Description		Digital Ckt		
Costs Factors				
1 Net Plant		0.0000	Not applicable	
2 FCC RIT		0.0000	Not applicable	
3 St/Fed Tax as a % of RIT		28.35%	Not applicable	
4 Cost of Money		0.0000	Ln 1 * Ln 2 * (1 - Ln 3)	
5 St/Fed Tax		0.0000	Ln 1 * Ln 2 * Ln 3	
6 Depreciation		0.0000	Not Applicable	
7 Repair & Maintenance		0.0143	1992 Company Study	
8 Administration		0.0659	1992 Company Study	
9 Overhead		0.0287	1992 Company Study	
CO-SPECIFIC COSTS:				
(Per Collocator)				
10 Current Investment per Collocator *		\$2,071.11	See Pgs 67 thru 118	
11 Equivalent Book Inv per Collocator *		\$1,652.92	For each C.O.	
Annual Cost				
12 Cost of Money		\$0.00	Ln 4 * Ln 10	
13 State & Federal Taxes		\$0.00	Ln 5 * Ln 10	
14 Depreciation		\$0.00	Ln 6 * Ln 10	
15 Repair & Maintenance		\$23.64	Ln 7 * Ln 11	
16 Administration		\$108.93	Ln 8 * Ln 11	
17	Total of Direct Costs	\$132.56	Sum(Ln 12...Ln16)	
18 Monthly Direct Cost		\$11.05	Ln 17 / 12	
19 Annual Overhead		\$47.44	Ln 9 * Ln 11	
20 Annual Full Cost		\$180.00	Ln 17 + Ln 19	
21 Monthly Fully Assigned Cost (Illustrative Rate)		\$15.00	Ln 20 / 12	

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93-162 WORKPAPERS

DC POWER INSTALLATION FUNCTION
Recurring

RATE ELEMENT NAME: Central Office Floor Space per 100 Square Feet - Partitioned

CENTRAL OFFICE:		WNCK11	1755 Locust St., Walnut Creek	
Account Number		223210	SOURCE	
Account Description		Digital Ckt		
Costs Factors				
1 Net Plant		0.0000	Not applicable	
2 FCC RIT		0.0000	Not applicable	
3 St/Fed Tax as a % of RIT		28.35%	Not applicable	
4 Cost of Money		0.0000	Ln 1 * Ln 2 * (1 - Ln 3)	
5 St/Fed Tax		0.0000	Ln 1 * Ln 2 * Ln 3	
6 Depreciation		0.0000	Not Applicable	
7 Repair & Maintenance		0.0143	1992 Company Study	
8 Administration		0.0659	1992 Company Study	
9 Overhead		0.0287	1992 Company Study	
CO-SPECIFIC COSTS:				
(Per Collocator)				
10 Current Investment per Collocator *		\$1,829.96	See Pgs 67 thru 118	
11 Equivalent Book Inv per Collocator *		\$1,460.46	For each C.O.	
Annual Cost				
12 Cost of Money		\$0.00	Ln 4 * Ln 10	
13 State & Federal Taxes		\$0.00	Ln 5 * Ln 10	
14 Depreciation		\$0.00	Ln 6 * Ln 10	
15 Repair & Maintenance		\$20.88	Ln 7 * Ln 11	
16 Administration		\$96.24	Ln 8 * Ln 11	
17	Total of Direct Costs	\$117.13	Sum(Ln 12...Ln16)	
18 Monthly Direct Cost		\$9.76	Ln 17 / 12	
19 Annual Overhead		\$41.92	Ln 9 * Ln 11	
20 Annual Full Cost		\$159.04	Ln 17 + Ln 19	
21 Monthly Fully Assigned Cost (Illustrative Rate)		\$13.25	Ln 20 / 12	

* Lines 10 and 11 are investment surrogates which are used to generate appropriate maintenance administration, and overhead expenses. The amounts are not booked as investment, but rather, are treated as contributed capital according to FCC rules.

RATE ELEMENT NAME: Central Office Floor Space per 100 Square Feet - Partitioned
(Back Up for Pages H.15 - H.66)

CENTRAL OFFICE: ANHM01 217 N. Lemon St., Anaheim

Power Cable Ironwork/Racking

DESCRIPTION	TOTAL COST	SOURCE
1 <u>Power Cable Ironwork/Racking for Central Office</u> <u>Ironwork Exists</u>	\$4,481.22	App H Non-Rec, by C.O.
<u>Power Cable Ironwork/Racking per Collocator</u>		
2 Number of Collocators, Long Term	4	Product Mgmt Estimate
3 Power Cable Ironwork/Racking per Collocator	\$1,120.31	Ln 1 / Ln 2
4 Power Run Provisioning, Midpoint Run	\$1,622.68	See Pgs H.119 & H.120
5 Current Investment (Surrogate), Account 223210	\$2,742.99	Ln 3 + Ln 4
6 Current Cost to Book Cost Ratio, Account 223210	1.253	1992 Company Study
7 Current Investment (Surrogate), Account 223210	\$2,189.13	Ln 5 / Ln 6

RATE ELEMENT NAME: Central Office Floor Space per 100 Square Feet - Partitioned
(Back Up for Pages H.15 - H.66)

CENTRAL OFFICE: BKFD12 1918 M St., Bakersfield

Power Cable Ironwork/Racking

DESCRIPTION	TOTAL COST	SOURCE
1 <u>Power Cable Ironwork/Racking for Central Office</u> <u>Ironwork Exists</u>	\$11,233.42	App H Non-Rec, by C.O.
<u>Power Cable Ironwork/Racking per Collocator</u>		
2 Number of Collocators, Long Term		4 Product Mgmt Estimate
3 Power Cable Ironwork/Racking per Collocator	\$2,808.36	Ln 1 / Ln 2
4 Power Run Provisioning, Midpoint Run	\$2,927.38	See Pgs H.119 & H.120
5 Current Investment (Surrogate), Account 223210	\$5,735.74	Ln 3 + Ln 4
6 Current Cost to Book Cost Ratio, Account 223210	1.253	1992 Company Study
7 Current Investment (Surrogate), Account 223210	\$4,577.60	Ln 5 / Ln 6

RATE ELEMENT NAME: Central Office Floor Space per 100 Square Feet - Partitioned
(Back Up for Pages H.15 - H.66)

CENTRAL OFFICE: **BRBN11** **280 E. Palm Ave., Burbank**

Power Cable Ironwork/Racking

DESCRIPTION	TOTAL COST	SOURCE
1 <u>Power Cable Ironwork/Racking for Central Office</u> <u>Ironwork Exists</u>	\$1,105.12	App H Non-Rec, by C.O.
<u>Power Cable Ironwork/Racking per Collocator</u>		
2 Number of Collocators, Long Term	4	Product Mgmt Estimate
3 Power Cable Ironwork/Racking per Collocator	\$276.28	Ln 1 / Ln 2
4 Power Run Provisioning, Midpoint Run	\$688.88	See Pgs H.119 & H.120
5 Current Investment (Surrogate), Account 223210	\$965.16	Ln 3 + Ln 4
6 Current Cost to Book Cost Ratio, Account 223210	1.253	1992 Company Study
7 Current Investment (Surrogate), Account 223210	\$770.28	Ln 5 / Ln 6

RATE ELEMENT NAME: Central Office Floor Space per 100 Square Feet - Partitioned
(Back Up for Pages H.15 - H.66)

CENTRAL OFFICE: CMTN01 608 E. Compton, Compton

Power Cable Ironwork/Racking

DESCRIPTION	TOTAL COST	SOURCE
1 <u>Power Cable Ironwork/Racking for Central Office</u> <u>Ironwork Exists</u>	\$1,105.12	App H Non-Rec, by C.O.
<u>Power Cable Ironwork/Racking per Collocator</u>		
2 Number of Collocators, Long Term		4 Product Mgmt Estimate
3 Power Cable Ironwork/Racking per Collocator	\$276.28	Ln 1 / Ln 2
4 Power Run Provisioning, Midpoint Run	\$1,071.38	See Pgs H.119 & H.120
5 Current Investment (Surrogate), Account 223210	\$1,347.66	Ln 3 + Ln 4
6 Current Cost to Book Cost Ratio, Account 223210	1.253	1992 Company Study
7 Current Investment (Surrogate), Account 223210	\$1,075.55	Ln 5 / Ln 6

DC POWER INSTALLATION FUNCTION
Recurring

RATE ELEMENT NAME: Central Office Floor Space per 100 Square Feet - Partitioned
(Back Up for Pages H.15 - H.66)

CENTRAL OFFICE: **CNCR01** **1714 Colfax, Concord**

Power Cable Ironwork/Racking

DESCRIPTION	TOTAL COST	SOURCE
1 <u>Power Cable Ironwork/Racking for Central Office</u> <u>Ironwork Exists</u>	\$1,105.12	App H Non-Rec, by C.O.
<u>Power Cable Ironwork/Racking per Collocator</u>		
2 Number of Collocators, Long Term	4	Product Mgmt Estimate
3 Power Cable Ironwork/Racking per Collocator	\$276.28	Ln 1 / Ln 2
4 Power Run Provisioning, Midpoint Run	\$688.88	See Pgs H.119 & H.120
5 Current Investment (Surrogate), Account 223210	\$965.16	Ln 3 + Ln 4
6 Current Cost to Book Cost Ratio, Account 223210	1.253	1992 Company Study
7 Current Investment (Surrogate), Account 223210	\$770.28	Ln 5 / Ln 6

RATE ELEMENT NAME: Central Office Floor Space per 100 Square Feet - Partitioned
(Back Up for Pages H.15 - H.66)

CENTRAL OFFICE: **CNPK01** **22012 Van Owen, Canoga Park**

Power Cable Ironwork/Racking

DESCRIPTION	TOTAL COST	SOURCE
1 <u>Power Cable Ironwork/Racking for Central Office</u> <u>Ironwork Exists</u>	\$1,105.12	App H Non-Rec, by C.O.
<u>Power Cable Ironwork/Racking per Collocator</u>		
2 Number of Collocators, Long Term	4	Product Mgmt Estimate
3 Power Cable Ironwork/Racking per Collocator	\$276.28	Ln 1 / Ln 2
4 Power Run Provisioning, Midpoint Run	\$522.28	See Pgs H.119 & H.120
5 Current Investment (Surrogate), Account 223210	\$798.56	Ln 3 + Ln 4
6 Current Cost to Book Cost Ratio, Account 223210	1.253	1992 Company Study
7 Current Investment (Surrogate), Account 223210	\$637.32	Ln 5 / Ln 6

RATE ELEMENT NAME: Central Office Floor Space per 100 Square Feet - Partitioned
(Back Up for Pages H.15 - H.66)

CENTRAL OFFICE: **ELSG12** **201 S. Douglas St., El Segundo**

Power Cable Ironwork/Racking

DESCRIPTION	TOTAL COST	SOURCE
1 <u>Power Cable Ironwork/Racking for Central Office</u> <u>Ironwork Exists</u>	\$2,069.72	App H Non-Rec, by C.O.
<u>Power Cable Ironwork/Racking per Collocator</u>		
2 Number of Collocators, Long Term	4	Product Mgmt Estimate
3 Power Cable Ironwork/Racking per Collocator	\$517.43	Ln 1 / Ln 2
4 Power Run Provisioning, Midpoint Run	\$1,071.38	See Pgs H.119 & H.120
5 Current Investment (Surrogate), Account 223210	\$1,588.81	Ln 3 + Ln 4
6 Current Cost to Book Cost Ratio, Account 223210	1.253	1992 Company Study
7 Current Investment (Surrogate), Account 223210	\$1,268.00	Ln 5 / Ln 6

RATE ELEMENT NAME: Central Office Floor Space per 100 Square Feet - Partitioned
(Back Up for Pages H.15 - H.66)

CENTRAL OFFICE: ELTR11 23011 El Toro, El Toro

Power Cable Ironwork/Racking

DESCRIPTION	TOTAL COST	SOURCE
1 <u>Power Cable Ironwork/Racking for Central Office</u> <u>Ironwork Exists</u>	\$4,481.22	App H Non-Rec, by C.O.
<u>Power Cable Ironwork/Racking per Collocator</u>		
2 Number of Collocators, Long Term	4	Product Mgmt Estimate
3 Power Cable Ironwork/Racking per Collocator	\$1,120.31	Ln 1 / Ln 2
4 Power Run Provisioning, Midpoint Run	\$1,622.68	See Pgs H.119 & H.120
5 Current Investment (Surrogate), Account 223210	\$2,742.99	Ln 3 + Ln 4
6 Current Cost to Book Cost Ratio, Account 223210	1.253	1992 Company Study
7 Current Investment (Surrogate), Account 223210	\$2,189.13	Ln 5 / Ln 6

RATE ELEMENT NAME: Central Office Floor Space per 100 Square Feet - Partitioned
(Back Up for Pages H.15 - H.66)

CENTRAL OFFICE: **FROK11** **7931 California, Fair Oaks**

Power Cable Ironwork/Racking

DESCRIPTION	TOTAL COST	SOURCE
1 <u>Power Cable Ironwork/Racking for Central Office</u> <u>Ironwork Exists</u>	\$10,268.82	App H Non-Rec, by C.O.
<u>Power Cable Ironwork/Racking per Collocator</u>		
2 Number of Collocators, Long Term		4 Product Mgmt Estimate
3 Power Cable Ironwork/Racking per Collocator	\$2,567.21	Ln 1 / Ln 2
4 Power Run Provisioning, Midpoint Run	\$2,927.38	See Pgs H.119 & H.120
5 Current Investment (Surrogate), Account 223210	\$5,494.59	Ln 3 + Ln 4
6 Current Cost to Book Cost Ratio, Account 223210	1.253	1992 Company Study
7 Current Investment (Surrogate), Account 223210	\$4,385.14	Ln 5 / Ln 6

RATE ELEMENT NAME: Central Office Floor Space per 100 Square Feet - Partitioned
(Back Up for Pages H.15 - H.66)

CENTRAL OFFICE: FRSN01 1445-1455 Van Ness, Fresno

Power Cable Ironwork/Racking

DESCRIPTION	TOTAL COST	SOURCE
1 <u>Power Cable Ironwork/Racking for Central Office</u> <u>Ironwork Exists</u>	\$12,198.02	App H Non-Rec, by C.O.
<u>Power Cable Ironwork/Racking per Collocator</u>		
2 Number of Collocators, Long Term	4	Product Mgmt Estimate
3 Power Cable Ironwork/Racking per Collocator	\$3,049.51	Ln 1 / Ln 2
4 Power Run Provisioning, Midpoint Run	\$2,927.38	See Pgs H.119 & H.120
5 Current Investment (Surrogate), Account 223210	\$5,976.89	Ln 3 + Ln 4
6 Current Cost to Book Cost Ratio, Account 223210	1.253	1992 Company Study
7 Current Investment (Surrogate), Account 223210	\$4,770.06	Ln 5 / Ln 6

RATE ELEMENT NAME: Central Office Floor Space per 100 Square Feet - Partitioned
(Back Up for Pages H.15 - H.66)

CENTRAL OFFICE: GLDL11 124 S. Orange, Glendale

Power Cable Ironwork/Racking

DESCRIPTION	TOTAL COST	SOURCE
1 <u>Power Cable Ironwork/Racking for Central Office</u> <u>Ironwork Exists</u>	\$1,105.12	App H Non-Rec, by C.O.
<u>Power Cable Ironwork/Racking per Collocator</u>		
2 Number of Collocators, Long Term	4	Product Mgmt Estimate
3 Power Cable Ironwork/Racking per Collocator	\$276.28	Ln 1 / Ln 2
4 Power Run Provisioning, Midpoint Run	\$688.88	See Pgs H.119 & H.120
5 Current Investment (Surrogate), Account 223210	\$965.16	Ln 3 + Ln 4
6 Current Cost to Book Cost Ratio, Account 223210	1.253	1992 Company Study
7 Current Investment (Surrogate), Account 223210	\$770.28	Ln 5 / Ln 6

RATE ELEMENT NAME: Central Office Floor Space per 100 Square Feet - Partitioned
(Back Up for Pages H.15 - H.66)

CENTRAL OFFICE: **GRDN01** **16208 S. Vermont, Gardena**

Power Cable Ironwork/Racking

DESCRIPTION	TOTAL COST	SOURCE
1 <u>Power Cable Ironwork/Racking for Central Office</u> <u>Ironwork Exists</u>	\$1,105.12	App H Non-Rec, by C.O.
<u>Power Cable Ironwork/Racking per Collocator</u>		
2 Number of Collocators, Long Term	4	Product Mgmt Estimate
3 Power Cable Ironwork/Racking per Collocator	\$276.28	Ln 1 / Ln 2
4 Power Run Provisioning, Midpoint Run	\$522.28	See Pgs H.119 & H.120
5 Current Investment (Surrogate), Account 223210	\$798.56	Ln 3 + Ln 4
6 Current Cost to Book Cost Ratio, Account 223210	1.253	1992 Company Study
7 Current Investment (Surrogate), Account 223210	\$637.32	Ln 5 / Ln 6

RATE ELEMENT NAME: Central Office Floor Space per 100 Square Feet - Partitioned
(Back Up for Pages H.15 - H.66)

CENTRAL OFFICE: HYWR11 1880 Depot Ct., Hayward

Power Cable Ironwork/Racking

DESCRIPTION	TOTAL COST	SOURCE
1 <u>Power Cable Ironwork/Racking for Central Office</u> <u>Ironwork Exists</u>	\$3,998.92	App H Non-Rec, by C.O.
<u>Power Cable Ironwork/Racking per Collocator</u>		
2 Number of Collocators, Long Term		4 Product Mgmt Estimate
3 Power Cable Ironwork/Racking per Collocator	\$999.73	Ln 1 / Ln 2
4 Power Run Provisioning, Midpoint Run	\$1,071.38	See Pgs H.119 & H.120
5 Current Investment (Surrogate), Account 223210	\$2,071.11	Ln 3 + Ln 4
6 Current Cost to Book Cost Ratio, Account 223210	1.253	1992 Company Study
7 Current Investment (Surrogate), Account 223210	\$1,652.92	Ln 5 / Ln 6

RATE ELEMENT NAME: Central Office Floor Space per 100 Square Feet - Partitioned
(Back Up for Pages H.15 - H.66)

CENTRAL OFFICE: **IRVN11** **2350 Main St., Irvine**

Power Cable Ironwork/Racking

DESCRIPTION	TOTAL COST	SOURCE
1 <u>Power Cable Ironwork/Racking for Central Office</u> <u>Ironwork Exists</u>	\$4,481.22	App H Non-Rec, by C.O.
<u>Power Cable Ironwork/Racking per Collocator</u>		
2 Number of Collocators, Long Term		4 Product Mgmt Estimate
3 Power Cable Ironwork/Racking per Collocator	\$1,120.31	Ln 1 / Ln 2
4 Power Run Provisioning, Midpoint Run	\$1,622.68	See Pgs H.119 & H.120
5 Current Investment (Surrogate), Account 223210	\$2,742.99	Ln 3 + Ln 4
6 Current Cost to Book Cost Ratio, Account 223210	1.253	1992 Company Study
7 Current Investment (Surrogate), Account 223210	\$2,189.13	Ln 5 / Ln 6

RATE ELEMENT NAME: Central Office Floor Space per 100 Square Feet - Partitioned
(Back Up for Pages H.15 - H.66)

CENTRAL OFFICE: **LSAN01-03 S, Grand Ave. & S. Olive St., Los Angeles**

Power Cable Ironwork/Racking

DESCRIPTION	TOTAL COST	SOURCE
1 <u>Power Cable Ironwork/Racking for Central Office</u> <u>Ironwork Exists</u>	\$2,069.72	App H Non-Rec, by C.O.
<u>Power Cable Ironwork/Racking per Collocator</u>		
2 Number of Collocators, Long Term	4	Product Mgmt Estimate
3 Power Cable Ironwork/Racking per Collocator	\$517.43	Ln 1 / Ln 2
4 Power Run Provisioning, Midpoint Run	\$1,071.38	See Pgs H.119 & H.120
5 Current Investment (Surrogate), Account 223210	\$1,588.81	Ln 3 + Ln 4
6 Current Cost to Book Cost Ratio, Account 223210	1.253	1992 Company Study
7 Current Investment (Surrogate), Account 223210	\$1,268.00	Ln 5 / Ln 6

RATE ELEMENT NAME: Central Office Floor Space per 100 Square Feet - Partitioned
(Back Up for Pages H.15 - H.66)

CENTRAL OFFICE: **LSAN07** **8530 Airport Blvd., Los Angeles**

Power Cable Ironwork/Racking

DESCRIPTION	TOTAL COST	SOURCE
1 <u>Power Cable Ironwork/Racking for Central Office</u> <u>Ironwork Exists</u>	\$1,105.12	App H Non-Rec, by C.O.
<u>Power Cable Ironwork/Racking per Collocator</u>		
2 Number of Collocators, Long Term	4	Product Mgmt Estimate
3 Power Cable Ironwork/Racking per Collocator	\$276.28	Ln 1 / Ln 2
4 Power Run Provisioning, Midpoint Run	\$688.88	See Pgs H.119 & H.120
5 Current Investment (Surrogate), Account 223210	\$965.16	Ln 3 + Ln 4
6 Current Cost to Book Cost Ratio, Account 223210	1.253	1992 Company Study
7 Current Investment (Surrogate), Account 223210	\$770.28	Ln 5 / Ln 6

RATE ELEMENT NAME: Central Office Floor Space per 100 Square Feet - Partitioned
(Back Up for Pages H.15 - H.66)

CENTRAL OFFICE: **MTVW11** **305 Hope St., Mountain View**

Power Cable Ironwork/Racking

DESCRIPTION	TOTAL COST	SOURCE
1 <u>Power Cable Ironwork/Racking for Central Office</u> <u>Ironwork Exists</u>	\$7,375.02	App H Non-Rec, by C.O.
<u>Power Cable Ironwork/Racking per Collocator</u>		
2 Number of Collocators, Long Term	4	Product Mgmt Estimate
3 Power Cable Ironwork/Racking per Collocator	\$1,843.76	Ln 1 / Ln 2
4 Power Run Provisioning, Midpoint Run	\$2,927.38	See Pgs H.119 & H.120
5 Current Investment (Surrogate), Account 223210	\$4,771.14	Ln 3 + Ln 4
6 Current Cost to Book Cost Ratio, Account 223210	1.253	1992 Company Study
7 Current Investment (Surrogate), Account 223210	\$3,807.77	Ln 5 / Ln 6

RATE ELEMENT NAME: Central Office Floor Space per 100 Square Feet - Partitioned
(Back Up for Pages H.15 - H.66)

CENTRAL OFFICE: **OKLD03** **1587 Franklin St., Oakland**

Power Cable Ironwork/Racking

DESCRIPTION	TOTAL COST	SOURCE
1 <u>Power Cable Ironwork/Racking for Central Office</u> <u>Ironwork Exists</u>	\$3,034.32	App H Non-Rec, by C.O.
<u>Power Cable Ironwork/Racking per Collocator</u>		
2 Number of Collocators, Long Term	4	Product Mgmt Estimate
3 Power Cable Ironwork/Racking per Collocator	\$758.58	Ln 1 / Ln 2
4 Power Run Provisioning, Midpoint Run	\$1,071.38	See Pgs H.119 & H.120
5 Current Investment (Surrogate), Account 223210	\$1,829.96	Ln 3 + Ln 4
6 Current Cost to Book Cost Ratio, Account 223210	1.253	1992 Company Study
7 Current Investment (Surrogate), Account 223210	\$1,460.46	Ln 5 / Ln 6

RATE ELEMENT NAME: Central Office Floor Space per 100 Square Feet - Partitioned
(Back Up for Pages H.15 - H.66)

CENTRAL OFFICE: **ORNG14** **4245 Chapman, Orange**

Power Cable Ironwork/Racking

DESCRIPTION	TOTAL COST	SOURCE
1 <u>Power Cable Ironwork/Racking for Central Office</u> <u>Ironwork Exists</u>	\$9,304.22	App H Non-Rec, by C.O.
<u>Power Cable Ironwork/Racking per Collocator</u>		
2 Number of Collocators, Long Term	4	Product Mgmt Estimate
3 Power Cable Ironwork/Racking per Collocator	\$2,326.06	Ln 1 / Ln 2
4 Power Run Provisioning, Midpoint Run	\$2,927.38	See Pgs H.119 & H.120
5 Current Investment (Surrogate), Account 223210	\$5,253.44	Ln 3 + Ln 4
6 Current Cost to Book Cost Ratio, Account 223210	1.253	1992 Company Study
7 Current Investment (Surrogate), Account 223210	\$4,192.69	Ln 5 / Ln 6